

SIGs SUMMARY
Fiscal Year Ended June 30, 2015

SIGS	INCOME			EXPENSES					NET				FUND BALANCES			
	Organization ¹	Conferenes	TOTAL	Organization ²	SDF/Awards & Other Transfers	Conference Allocation	Conferences	TOTAL	Organization	SDF/Awards & Other Transfers	Conferences	TOTAL	FY 15 Opening Fund Balance July 1, 2014	FY 15 Ending Fund Balance June 30, 2015	FY 16 Required	FY 16 Over/(Under)
ACCESS	21,233	77,535	98,768	19,296	-	(8,618)	62,482	73,160	1,938	-	23,671	25,609	130,361	155,970	26,090	129,881
ACT	126,751	244,304	371,055	143,163	-	(30,170)	224,254	337,246	(16,411)	-	50,220	33,809	988,941	1,022,749	174,912	847,837
ADA	16,296	26,520	42,816	25,404	-	(3,644)	26,416	48,176	(9,108)	-	3,748	(5,360)	25,545	20,185	9,691	10,495
APP	75,485	212,323	287,808	129,973	-	(26,225)	193,884	297,632	(54,488)	-	44,664	(9,824)	702,190	692,366	118,793	573,573
ARCH	184,649	2,800,734	2,985,382	417,291	460,500	(205,694)	2,464,976	3,137,072	(232,642)	(460,500)	541,452	(151,690)	2,747,274	2,595,584	745,598	1,849,986
AI	76,918	119,163	196,081	78,195	-	(16,123)	116,891	178,963	(1,277)	-	18,395	17,118	816,065	833,183	114,566	718,617
BED	36,481	332,071	368,552	60,655	-	(45,866)	332,783	347,572	(24,174)	-	45,154	20,980	376,353	397,333	176,701	220,633
BIO	20,923	114,700	135,623	19,735	-	(14,312)	103,760	109,183	1,188	-	25,252	26,440	198,150	224,590	70,656	153,934
CAS	19,321	-	19,321	16,389	-	-	-	16,389	2,932	-	-	2,932	81,836	84,768	14,553	70,216
CHI	821,936	4,653,448	5,475,384	1,034,482	-	(420,953)	4,279,965	4,893,494	(212,545)	-	794,435	581,890	4,643,677	5,225,567	2,348,610	2,876,957
COMM	182,202	983,448	1,165,650	326,202	-	(146,496)	1,065,443	1,245,150	(144,000)	-	64,500	(79,500)	1,667,461	1,587,961	752,157	835,804
CSE	166,481	603,467	769,948	264,828	-	(60,954)	530,076	733,950	(98,347)	-	134,345	35,998	568,788	604,785	353,661	251,125
DA	167,872	1,678,742	1,846,614	332,427	-	(174,890)	1,628,829	1,786,367	(164,555)	-	224,803	60,247	1,967,323	2,027,570	749,214	1,278,357
DOC	17,263	9,085	26,348	27,280	-	(898)	6,513	32,894	(10,017)	-	3,471	(6,546)	79,844	73,298	15,486	57,812
ECOM	17,639	164,175	181,814	52,381	-	(20,532)	148,860	180,708	(34,742)	-	35,847	1,105	281,182	282,288	69,640	212,647
EVO	62,081	272,842	334,923	84,706	-	(29,411)	213,962	269,257	(22,625)	-	88,291	65,665	586,077	651,743	137,611	514,132
GRAPH	618,380	6,338,349	6,956,729	1,058,915	-	(356,034)	5,808,302	6,511,182	(440,535)	-	886,081	445,547	2,913,670	3,359,216	2,875,001	484,215
HPC	55,759	1,557,114	1,612,873	191,974	(460,500)	(140,723)	1,326,767	917,519	(136,215)	460,500	371,069	695,355	1,628,633	2,323,987	1,128,492	1,195,495
IR	181,226	762,740	943,966	280,770	-	(102,135)	745,448	924,083	(99,543)	-	119,426	19,883	1,506,345	1,526,228	515,308	1,010,920
ITE	18,662	50,260	68,922	13,225	-	(6,932)	50,257	56,550	5,437	-	6,935	12,372	82,254	94,626	27,948	66,678
KDD	176,056	1,699,724	1,875,780	241,073	-	(228,884)	1,660,174	1,672,362	(65,017)	-	268,434	203,417	1,417,923	1,621,341	465,488	1,155,852
LOG	4,504	77,314	81,818	13,791	(10,000)	(10,194)	76,854	70,451	(9,286)	10,000	10,654	11,368	281	11,648	24,478	(12,830)
METRICS	48,399	158,925	207,325	62,496	-	(14,932)	107,955	155,520	(14,097)	-	65,902	51,805	547,989	599,794	76,814	522,979
MICRO	35,245	167,482	202,727	42,695	-	(19,881)	130,547	153,361	(7,450)	-	56,816	49,366	245,229	294,596	116,749	177,846
MIS	45,649	18,100	63,749	42,336	-	(2,307)	16,727	56,756	3,313	-	3,680	6,993	315,649	322,643	40,491	282,152
MOBILE	166,152	952,220	1,118,371	178,863	-	(105,661)	759,518	832,719	(12,711)	-	298,363	285,652	1,222,749	1,508,401	445,815	1,062,587
MOD	174,903	682,434	857,337	163,184	-	(85,787)	622,733	700,129	11,719	-	145,488	157,207	1,245,873	1,403,081	369,197	1,033,884
MULTI-MEDIA	122,196	657,204	779,400	96,562	-	(64,567)	476,970	508,966	25,633	-	244,801	270,434	884,309	1,154,744	273,150	881,593
OPS	121,380	346,017	467,397	150,053	-	(43,348)	312,649	419,354	(28,674)	-	76,716	48,043	935,759	983,801	384,228	599,573
PLAN	304,749	1,356,595	1,661,344	609,613	-	(122,865)	1,067,101	1,553,850	(304,864)	-	412,358	107,494	2,579,169	2,686,663	751,398	1,935,265
SAC	128,724	690,032	818,756	161,083	-	(93,165)	635,678	703,595	(32,359)	-	147,520	115,160	755,254	870,414	304,785	565,629
SAM	19,287	-	19,287	18,433	-	-	-	18,433	854	-	-	854	74,084	74,938	28,587	46,351
SIM	63,904	182,430	246,334	65,472	-	(35,937)	173,519	203,054	(1,568)	-	44,848	43,280	325,825	369,104	100,092	269,013
SOFT	230,582	868,991	1,099,573	301,295	-	(111,668)	779,556	969,183	(70,713)	-	201,103	130,391	1,899,428	2,029,819	556,783	1,473,036
SPATIAL	29,557	167,441	196,998	19,420	-	(16,619)	120,490	123,291	10,137	-	63,570	73,707	419,857	493,564	41,654	451,910
UCCS	25,441	193,935	219,376	40,975	-	(21,785)	157,941	177,130	(15,534)	-	57,779	42,246	323,264	365,510	101,634	263,876
WEB	98,370	533,741	632,111	112,137	-	(70,993)	520,020	561,165	(13,767)	-	84,714	70,947	798,591	869,538	215,456	654,082
SUB-TOTAL SIGS	4,682,658	29,753,604	34,436,262	6,896,770	(10,000)	(2,859,203)	26,948,300	30,975,867	(2,214,112)	10,000	5,664,507	3,460,395	35,983,202	39,443,597	14,721,486	24,722,111
SGB (incl FCRC)	362,923	96,176	459,099	228,673	10,000	-	80,793	319,035	134,680	(10,000)	15,383	140,063	3,851,218	3,991,281	Not Applicable	Not Applicable
TOTAL SIGS & SGB	5,045,580	29,849,780	34,895,360	7,125,443	0	(2,859,203)	27,029,093	31,294,902	(2,079,432)	(0)	5,679,890	3,600,458	39,834,420	43,434,878	14,721,486	24,722,111

Note:

¹ Includes Digital Library Income of \$3,148,589.

² Include Allocation of \$3,105,988, Special Projects of \$386,196, Travel Grants of \$1,037,470, and Awards of \$202,245.